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DD/S&T-107/72

14 JAN 1972

MEMORANDUM FOR: Director of Scientific Intelligence
Director of Special Activities
Director of Special Projects
Director of Computer Services
Director of ELINT
Director of Foreign Missile and
Space Analysis Center
Director of Research and Development
Chief of Special Projects Staff

SUBJECT : Planning Bulletin No. 3

1. Several questions have arisen on the CPC draft which was distributed to you last Monday. Since the answers are of general interest, we are passing them along to you:

Question: What year is the base for geographic targeting? There can be a shift in this from year to year.

Answer: The Operating year, FY 1972.

Question: Is a copy of the proposed revision of DCID 1/2 U.S. Intelligence Objectives and Priorities needed to establish office priorities?

Answer: No. This priority is a DD/S&T judgment to be established by the Deputy Director. Mr. Duckett is delegating this priority rating to the Office Director, subject to his approval. Only the definitions of priorities extracted from DCID 1/2 are needed and these are included in the Draft FY 1974 Program Call booklet.

Question: How can a performance rating be lower than a priority rating for the same FAN item since performance is based upon "payoff"?

Answer: The performance rating is based upon the "payoff" of how well the end-product, operation or activity did in accomplishing its assigned role. This rating is independent of the priority rating.

DD/S&T
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DD/S&T-107/72
Page 2

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Question: Must Management Support items be rated for priority and performance? Must they be geographically targeted?

Answer: Yes, in all three instances. We realize this is somewhat unrealistic, but it is required.

2. O/PPB has advised us that the FY 73 Congressional Budget work figures can be expected in the next few days. Advance information indicates there will be very few surprises.



Comptroller
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